

As of 10/7/2009

## 471 - State Conservation Commission

### A001 Technical Services and Program Delivery

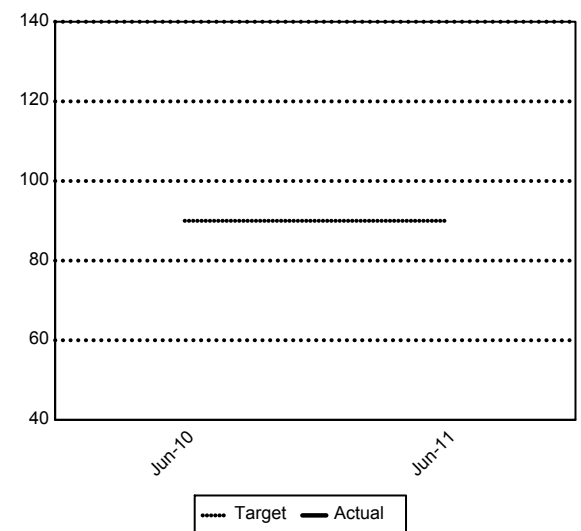
**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Improve individual practices and choices about natural resources

#### Expected Results

Land owners and managers will implement sound best management practices that enhance and improve the soil, water, air, plants, and animals.

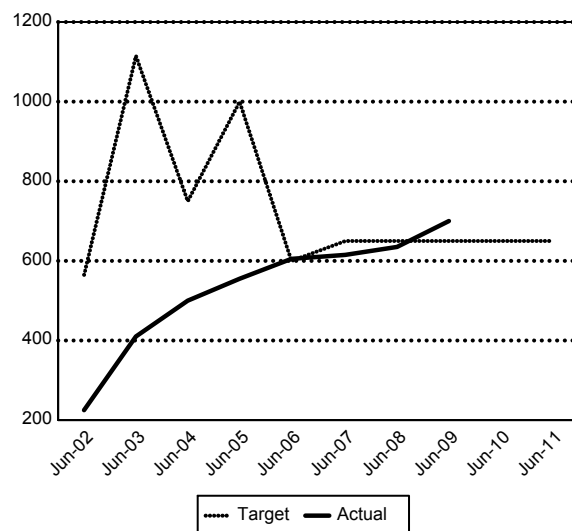
Acre-feet of water returned to streams through conservation practice installation.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	90		
	4th Qtr	90		
<p><i>For SCC funds distributed to conservation districts, they will report the acre-feet of water returned to streams through the implementation of a conservation plan and best management practice installation.</i></p>				



As of 10/7/2009

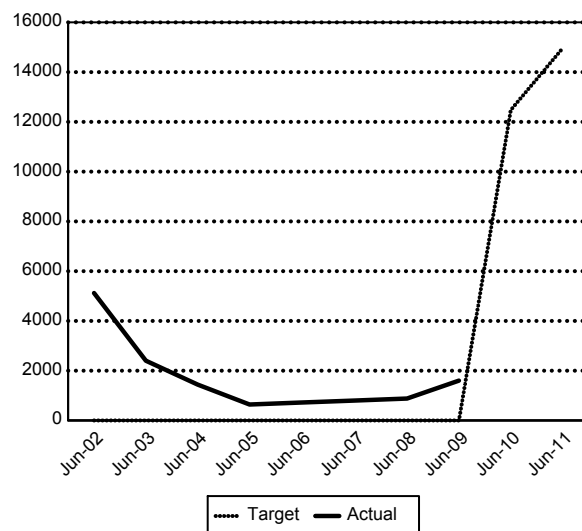
Miles of stream protected, improved or enhanced through the implementation of best management practices on landowner's property.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	650		
	4th Qtr	650		
2007-09	8th Qtr	650	699.4	49.4
	4th Qtr	650	633	(17)
2005-07	8th Qtr	650	616	(34)
	4th Qtr	600	605	5

*All Commission funds used to implement streamside BMPs will be reflected for 09-11. Previous biennia only reflected the CREP program.*



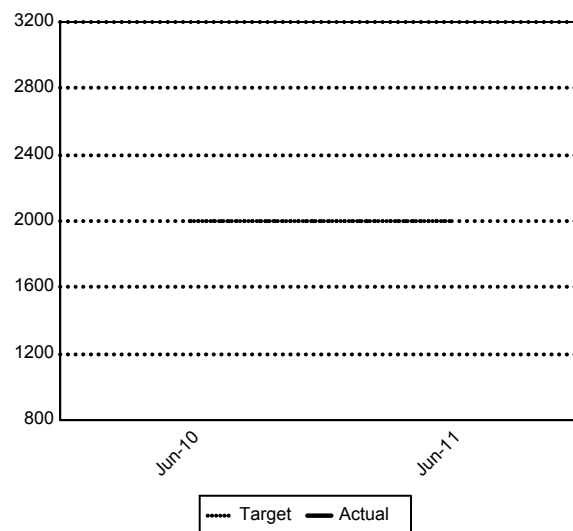
Number of acres protected, improved, or enhanced through the implementation of best management practices on landowner property.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	15,000		
	4th Qtr	12,500		
2007-09	8th Qtr	0	1,620	1,620
	4th Qtr	0	859	859
2005-07	8th Qtr	0	777	777
	4th Qtr	0	743	743

*All Commission funds used to implement streamside BMPs will be reflected for 09-11. Previous biennia only collected data for the CREP program.*

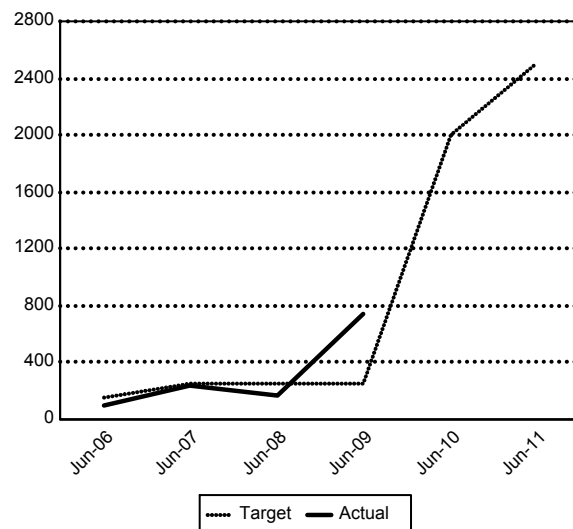


As of 10/7/2009

Number of conservation practices installed and practices receiving financial assistance.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	2,000		
	4th Qtr	2,000		
<p><i>For SCC funds distributed to conservation districts, they will report the total number of best management practice installed from a developed plan and the number of practices receiving financial assistance.</i></p>				



Number of land owners/managers assisted				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	2,500		
	4th Qtr	2,000		
2007-09	8th Qtr	250	739	489
	4th Qtr	250	173	(77)
2005-07	8th Qtr	250	234	(16)
	4th Qtr	150	97	(53)
<p><i>For SCC funds distributed to conservation districts, numbers will represent the landowners/managers assisted through technical assistance, plan development, and best management practice installation.</i></p>				



## A002 Conservation District Operations and Accountability

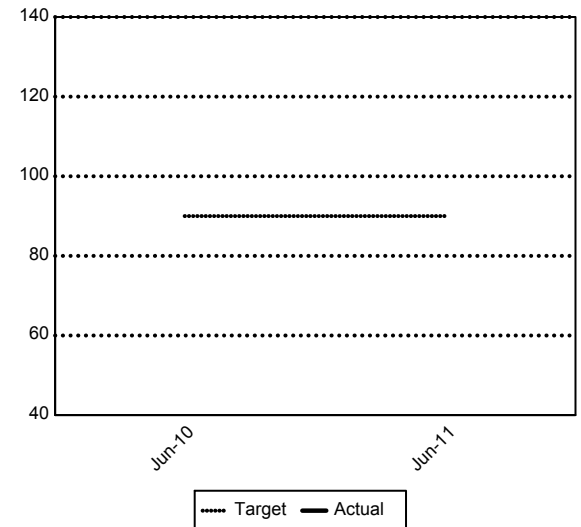
Statewide Result Area: Improve the quality of Washington's natural resources  
 Statewide Strategy: Establish safeguards and standards to protect natural resources

### Expected Results

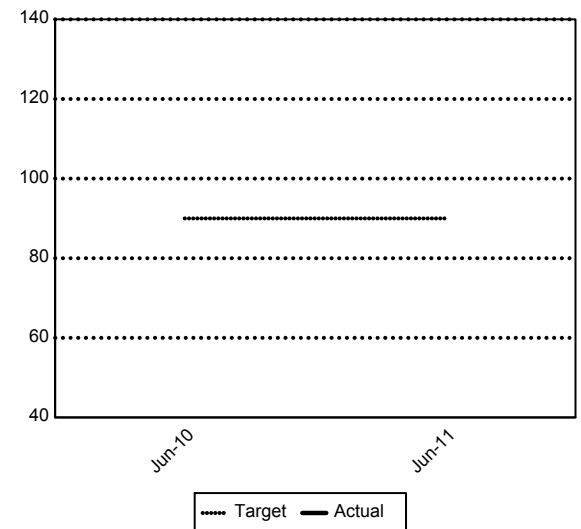
As of 10/7/2009

All conservation districts successfully provide technical, financial incentive, and educational services to land owners and managers to address natural resource issues. Services are provided through an infrastructure of qualified technical and administrative staff, board member leadership, long range and annual planning, and conservation district operations and accountability.

Acre-feet of water returned to streams through conservation practice installation.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	90		
	4th Qtr	90		
<p><i>For SCC funds distributed to conservation districts, they will report the acre-feet of water returned to streams through the implementation of a conservation plan and best management practice installation.</i></p>				



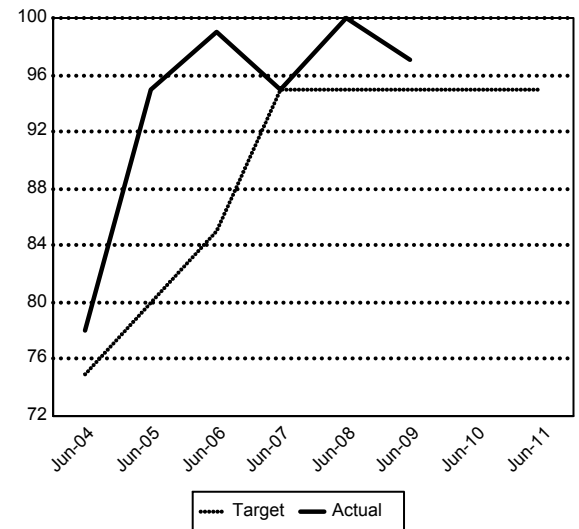
Percentage of districts implementing long-range plans.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	90%		
	4th Qtr	90%		
<p><i>Long-Range plans are developed every 4 years and describe the three highest priority natural resource issues to be addressed within the conservation district boundary. The Long-Range plans then assist in the development of the Annual Work Plan and distribution of dollars from the Conservation Commisison.</i></p>				



As of 10/7/2009

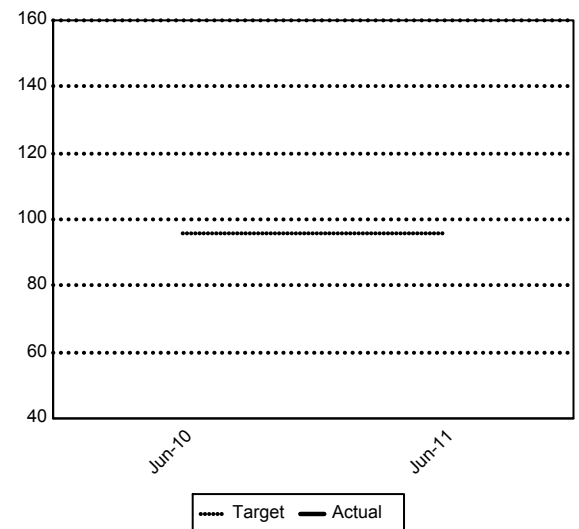
Percentage of districts without audit findings				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	95%		
	4th Qtr	95%		
2007-09	8th Qtr	95%	97%	2%
	4th Qtr	95%	100%	5%
2005-07	8th Qtr	95%	95%	0%
	4th Qtr	85%	99%	14%

*RCW 89.08, requires SCC: "...to issue regulations establishing guidelines and suitable controls to govern the use by conservation districts of such funds, property and services; and to review all budgets, administrative procedures and operations of such districts and advise the districts concerning their conformance with applicable laws and regulations." SCC funds an agreement with the State Auditors Office (SAO) for SAO to conduct the audits of the conservation districts to ensure compliance.*



Percentage of long-range plans and annual plans that are current, have been reviewed, and meet SCC established standards.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	96%		
	4th Qtr	96%		

*In accordance with the RCW 89.08, SCC establishes the design standards and collects each Long-Range Plan and Annual Plan from all conservation districts. They are reviewed and evaluated to determine if each conservation district is implementing the plans as approved by their board of supervisors.*



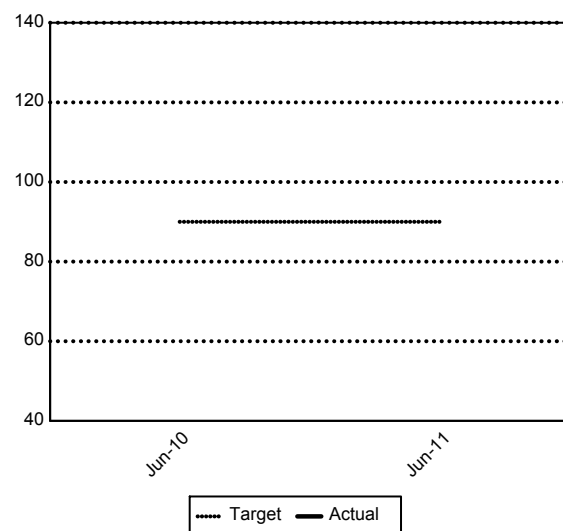
As of 10/7/2009

**Statewide Result Area:** Improve the quality of Washington's natural resources  
**Statewide Strategy:** Preserve, maintain and restore natural systems and landscapes

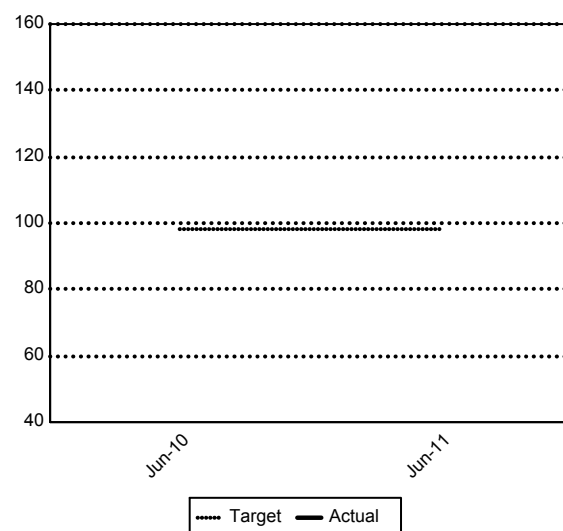
### Expected Results

Meet the conservation districts' technical, educational, and financial needs including providing the administrative activities identified in the district's long range and annual plans. Maintain a qualified, trained staff engaged in the goal of improved natural resources and proper management of the agency's financial and administrative duties.

Acre-feet of water returned to streams through conservation practice installation.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	90		
	4th Qtr	90		
For SCC funds distributed to conservation districts, they will report the acre-feet of water returned to streams through the implementation of a conservation plan and best management practice installation.				

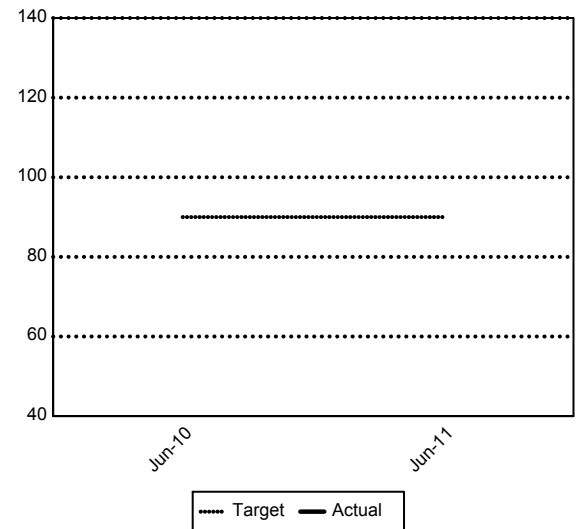


Commission Financial staff will act on all payments requests from conservation districts within 72 hours of receipt. Once approved, the invoices will be processed for payment within an additional 72 hours.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	98%		
	4th Qtr	98%		
The 07-09 biennium and prior, actual payments were processed by Small Agency Client Services (SACS.) Payment times averaged 10-21 days. SCC began stand-alone processing on 7/1/09 for 09-11 Biennium. SCC will reduce processing time by 50%, alleviating cash-flow stress for conservation districts.				



As of 10/7/2009

Positive constituency feedback including conservation districts, land owners, agencies, and organizations.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	90%		
	4th Qtr	90%		
SCC conducts a services survey to determine areas of improvement, concern, and success.				



## A004 District Basic Funding Grants

**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Establish safeguards and standards to protect natural resources

### Expected Results

Within Commission guidelines, conservation districts can prioritize how their dollars are spent. Conservation districts provide reports to the Commission showing how funds were spent.

## A005 Grant Administration

**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Establish safeguards and standards to protect natural resources

### Expected Results

Grant vouchers will meet the requirements of contract language and explicit legislative intent, and vouchers will continue to be processed within a 72-hour timeframe. A commitment to continuing strong stakeholder involvement on the implementation of all Commission programs.

## A006 Professional Engineering Grants

**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Establish safeguards and standards to protect natural resources

### Expected Results

*As of 10/7/2009*

Provide clustered engineering services for a variety of natural resource restoration and preservation projects, ranging from dairy nutrient management practices to salmon enhancement projects, at a much lower cost than through a contracted engineer and ensure that the practices implemented meet the anticipated ecological result.

---

**ZZZX Other Statewide Adjustments**

---

**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Establish safeguards and standards to protect natural resources